



International Radiation Protection Association

**IRPA 13 BUSINESS PROGRAMME
Attachment 2
REF: IRPA 13-12/01-2**

IRPA Treasurer's Report for 2008-2012 and Proposed Budget for 2012-2016

The attached spreadsheet shows the IRPA income and expenditures for the period 1 November 2008 through 31 December 2011. Note that IRPA, with the approval of the Executive Council, has spent more than budgeted, primarily on stakeholder engagement activities, including the very successful regional congresses in Medellin and Nairobi. As President Kase noted in his report,

“IRPA will need increased financial support and increased participation of its members in the future to advance IRPA as the International Voice of the Radiation Protection Profession. The IRPA income has not increased substantially in the past 10 years. However, to adequately respond to the requests for IRPA assistance to regional congresses and associate societies as well as collaborations with international organization activities in radiation protection, expenses have increased by over 30%. Demands placed on the President were more than I could satisfy personally and I was fortunate to get some support from members of the Executive Council. However, I had no demands from a full-time job. Future Presidents may require more support from IRPA members to fulfil all the necessary time demands for IRPA participation.”

Consequently the Executive Council has decided to request approval from the General Assembly for a dues increase of \$0.50 per member. However, the Council has also decided to adopt a three-tiered dues structure, in order to decrease the financial burden on developing countries. Those associate societies from countries with an annual gross domestic product of more than \$8,000 per capita (Tier 1) will be assessed the full rate per member, i.e., \$3.50. Those from countries with an annual gross domestic product between \$2,000 and \$8,000 per capita (Tier 2) will be assessed the full rate minus \$1.00 per member, i.e., \$2.50. Those from countries with an annual gross domestic product of less than \$2,000 per capita (Tier 3) will be assessed the full rate minus \$2.00 per member, i.e., \$1.50. According to current World Bank data, Tier 2 associate societies include those of Argentina, China, Colombia, Cuba, Egypt, Malaysia, Morocco, Peru, Philippines, Serbia, and South Africa, and Tier 3 associate societies include those of East Africa, India and Madagascar.

The attached spreadsheet also shows the proposed budget for 2012-2016, based on dues set according to the above scheme. The Executive Council is continuing to develop other sources of income for IRPA, and we hope to present some proposals to the General Assembly for approval at IRPA-13.

Respectfully submitted,
R. E. Toohey, IRPA Treasurer

IRPA Executive Office

c/o CEPN, 28 rue de la Redoute, F-92260 Fontenay-aux-Roses, France
Tel: +33 (0) 1 55 52 19 47, Fax: +33 (0) 1 55 52 19 20, E-mail: irpa.exof@irpa.net





International Radiation Protection Association

Comparison of Proposed and Actual Budgets: IRPA-13 to IRPA-14 and IRPA-12 to IRPA-13											
	Note: this is the operating budget, and does not include the Montreal Fund	Proposed IRPA-13 to IRPA-14 Budget	Actual as of 1 June 12	Proposed IRPA-12 to IRPA 13 Budget	Actual as of 31 Dec 11	IRPA-11 to IRPA-12 Budget (54 mths)	Actual as of 26 July 08	Notes			
Income											
Int. Congress Contributions		50 000,00		35 000,00	35 000,00	35 000,00	37 847,03				
Int. Congress Loan Repayment		30 000,00		30 000,00		30 000,00	30 000,00				
Regional Congress Contributions		10 000,00		10 000,00							
Other		0,00		0,00	29 763,00	7 000,00	100,00				
Dues		236 272,00		204 000,00	151 349,00	160 000,00	171 021,26				
Total Income		326 272,00	0,00	279 000,00	216 112,00	232 000,00	238 968,29				
Expenses											
Administration											
Bank Charges		2 000,00		2 000,00	2 604,51	1 000,00	1 774,90	Mostly fees for wire transfers			
President's Office		2 000,00		2 000,00	7 802,67	2 000,00	2 765,68				
Publications		2 000,00		1 000,00	7 421,34	1 000,00	1 295,80				
Secretariat Office		2 500,00		35 000,00	35 000,00	35 000,00	35 000,00				
Treasurer		2 500,00		5 000,00	1 578,61	1 500,00	4 844,25	Includes non-profit filing & tax prep. Fees			
Web support		3 000,00									
Total Administration		14 000,00	0,00	45 000,00	54 407,13	40 500,00	45 680,63	Not including in-kind contributions f			
Other Operating Costs		4 000,00		4 000,00		2 000,00	8 824,89				
EC Meetings (\$35,000 ea)		140 000,00		120 000,00	114 293,91	70 000,00	89 862,71				
Grants to International Commissions											
ICNIRP		16 000,00		16 000,00	12 000,00	16 000,00	0,00	\$4k annually			
ICRP		16 000,00		16 000,00	12 000,00	16 000,00	16 000,00	\$4k annually			
ICRU		8 000,00		8 000,00	6 000,00	8 000,00	4 000,00	\$2k annually			
Total Grants to Int. Commissions		40 000,00		40 000,00	30 000,00	40 000,00	20 000,00				
Sievert Award		5 000,00		5 000,00		5 000,00	0,00				
Stakeholder Engagement											
International Congress Loan		30 000,00		30 000,00	30 000,00	30 000,00	30 000,00				
Regional Congress Grants		15 000,00		10 000,00	27 036,28		10 000,00	Africa and South America			
Assoc. Society Activities		15 000,00		0,00			0,00				
Stakeholder Activities		25 000,00		25 000,00	56 851,84		22 198,65	EC involvement in committees and meetings			
Total Stakeholder Engagement		85 000,00	0,00	65 000,00	113 888,12	75 000,00	62 198,65				
Total Expenses		288 000,00	0,00	279 000,00	312 589,16	232 500,00	226 566,88				
Income over Expenses		38 272,00	0,00	0,00	-96 477,16	-500,00	12 401,41				
Years	Rate	Members	Annual	Quadrennial							
4	\$3,50	16 178	\$56 623	\$226 492							
(tiered)	\$2,50	942	\$2 355	\$9 420							
	\$1,50	60	\$90	\$360							
Total		17 180	\$59 068	\$236 272							

IRPA Executive Office

c/o CEPN, 28 rue de la Redoute, F-92260 Fontenay-aux-Roses, France

Tel: +33 (0) 1 55 52 19 47, Fax: +33 (0) 1 55 52 19 20, E-mail: irpa.exof@irpa.net

